Adj. District Per Pupil: \$82.39	Total School Spending	This School			Average High	% Variance	% To Adj.
Struction	Adj. District Per Pupil: \$9,239		% To Total			From	District
Face-to-Face Teaching	Total	\$ 8,851,945	100.0%	\$ 9,968	\$ 10,000	-0.3%	107.9%
Face-to-Face Teaching	Instruction	\$ 5,817,714	65.7%	\$ 6,551	\$ 6,581	-0.5%	70.9%
Instructional Teachers		\$ 5.553.133	62.7%	\$ 6.254	\$ 6.283	-0.5%	67.7%
Instructional Paraprofessionals 205,764 2.3% 232 232 0.0% 2.5%							63.7%
Classroom Materials	Substitutes	122,748	1.4%	138	138	0.0%	1.5%
Pupil-Use Technology & Software 191,349 2,2% 215 215 0,0% 2,3 Instructional Materials, Trips & Supplies 73,232 0,8% 82 82 0,0% 0,09 0.39	Instructional Paraprofessionals	205,764	2.3%	232	232	0.0%	2.5%
Instructional Materials, Trips & Supplies 73,232 0.8% 82 82 0.0% 0.9 Instructional Support \$1,503,987 17,0% \$1,694 \$1,094 0.0% 18.3 Pupil Support \$971,531 11,0% \$1,094 \$1,094 0.0% 11.8 Guidance & Counseling 429,315 4.8% 483 483 0.0% 5.2 Library & Media 174,229 2.0% 196 196 0.0% 2.1 Extracurricular 276,898 3.1% 312 312 0.0% 3.4 Student Health & Services 91,098 1.0% 103 103 0.0% 1.1 Teacher Support \$283,424 3.2% \$319 \$319 0.0% 3.5 Curriculum Development \$2,492 0.6% 59 59 0.0% 0.6 In-Service, Staff Development & \$20,033 2.8% 260 260 0.0% 0.0 Program Support \$249,033 2.8% \$280 \$280 0.0% 3.0 Program Management \$4,8425 0.5% 55 55 0.0% 0.6 Therapitst, Psych, Eval, Pers Att. & Soc Workers 200,608 2.3% 2.26 226 0.0% 3.4 Operations \$1,071,928 12,1% \$1,207 \$1,207 0.0% 3.7 Transportation 244,416 2.8% 275 275 0.0% 3.7 Transportation 244,416 2.8% 275 275 0.0% 3.7 Facilities \$60,339 6.8% 678 678 0.0% 7.3 Building Upkeep, Utilities & Maintenance 602,339 6.8% 678 678 0.0% 7.3 Business Services \$46,515 5.2% \$516 \$518 0.5% 5.6 School Management \$45,6315 5.2% \$516 \$518 0.5% 5.6 Program / Operations \$45,315 5.2% \$516 \$518 0.5% 5.6 Program / Operations \$45,315 5.2% \$516 \$518 0.5% 5.6 Program / Operations \$45,315 5.2% \$516 \$518 0.5% 5.6 Program / Operations \$45,315 5.2% \$516 \$518 0.5% 5.6 Program / Operations \$45,315 5.2% \$516 \$518 0.5% 5.6 Program / Operations \$45,315 5.2% \$516 \$518 0.5% 5.6 Program / Operations \$45,315 5.2% \$516 \$518 0.5% 5.6 Program / Operations \$45,315 5.2% \$516 \$518 0.5% 5.6 Program / Operations \$45,315 5.2% \$516 \$518 0.5% 5.6 Program / Operations \$45,315	Classroom Materials	\$ 264,582	3.0%	\$ 298	\$ 298	0.0%	3.2%
Structional Support	Pupil-Use Technology & Software		2.2%	215	215	0.0%	2.3%
Pupil Support S 971,531 11.0% S 1,094 S 1,094 0.0% 11.8	Instructional Materials, Trips & Supplies	73,232	0.8%	82	82	0.0%	0.9%
Pupil Support S 971,531	Instructional Support	\$ 1,503,987	17.0%	\$ 1,694	\$ 1,694	0.0%	18.3%
Library & Media		\$ 971,531	11.0%	\$ 1,094	\$ 1,094	0.0%	11.8%
Extracurricular 276,888 3.1% 312 312 0.0% 3.4						0.0%	5.2%
Student Health & Services	Library & Media	174,229	2.0%	196	196	0.0%	2.1%
Teacher Support	Extracurricular	276,888	3.1%	312	312	0.0%	3.4%
Curriculum Development 52,492 0.6% 59 59 0.0% 0.6 In-Service, Staff Development & Support 230,932 2.6% 260 260 0.0% 0.8 Sabbaticals 0 0.0% 0 0 0.0% 0.0 Program Support \$249,033 2.8% \$280 \$280 0.0% 3.0 Program Management 48,425 0.5% 55 55 0.0% 0.6 Therapists, Psych, Eval, Pers Att. & Soc Workers 200,608 2.3% 226 226 0.0% 2.4 Operations \$1,071,928 12.1% \$1,207 \$1,207 0.0% 13.1 Non-Instructional Pupil Services \$469,589 5.3% \$529 \$529 0.0% 5.7 Transportation 244,416 2.8% 275 275 0.0% 3.0 Food Service 219,372 2.5% 247 247 0.0% 2.7 Safety 5,601 0.1% 7 7 0.0%	Student Health & Services	91,098	1.0%	103	103	0.0%	1.1%
Curriculum Development 52,492 0.6% 59 59 0.0% 0.6 In-Service, Staff Development & Support 230,932 2.6% 260 260 0.0% 0.8 Sabbaticals 0 0.0% 0 0 0.0% 0.0 Program Support \$249,033 2.8% \$280 \$280 0.0% 3.0 Program Management 48,425 0.5% 55 55 0.0% 0.6 Therapists, Psych, Eval, Pers Att. & Soc Workers 200,608 2.3% 226 226 0.0% 2.4 Operations \$1,071,928 12.1% \$1,207 \$1,207 0.0% 13.1 Non-Instructional Pupil Services \$469,589 5.3% \$529 \$529 0.0% 5.7 Transportation 244,416 2.8% 275 275 0.0% 3.0 Food Service 219,372 2.5% 247 247 0.0% 2.7 Safety 5,601 0.1% 7 7 0.0%	Teacher Support	\$ 283,424	3.2%	\$ 319	\$ 319	0.0%	3.5%
Sabbaticals 0 0.0% 0 0 0.0% 0.0 Program Support \$ 249,033 2.8% \$ 280 \$ 280 0.0% 3.0 Program Management 48,425 0.5% 55 55 0.0% 0.6 Therapists, Psych, Eval, Pers Att. & Soc Workers 200,608 2.3% 226 226 0.0% 2.4 Operations \$ 1,071,928 12.1% \$ 1,207 \$ 1,207 0.0% 13.1 Non-Instructional Pupil Services \$ 469,589 5.3% \$ 529 \$ 529 0.0% 5.7 Transportation 244,416 2.8% 275 275 0.0% 3.0 Food Service 219,372 2.5% 247 247 0.0% 2.7 Safety 5,801 0.1% 7 7 0.0% 0.1 Facilities \$ 602,339 6.8% \$ 678 \$ 678 0.0% 7.3 Business Services \$ 0 0.0% \$ 0 \$ 0 0 0.0%<		52,492	0.6%	59	59	0.0%	0.6%
Program Support	In-Service, Staff Development & Support	230,932	2.6%	260	260	0.0%	2.8%
Program Management Therapists,Psych,Eval,Pers Att. & Soc Workers 48,425 200,608 0.5% 2.3% 55 226 55 226 0.0% 2.4 0.6 2.4 Operations \$1,071,928 12.1% \$1,207 \$1,207 0.0% 13.1 Non-Instructional Pupil Services \$469,589 5.3% \$529 \$529 0.0% 5.7 Transportation 244,416 2.8% 275 275 0.0% 3.0 Food Service 219,372 2.5% 247 247 0.0% 2.7 Safety 5.801 0.1% 7 7 0.0% 0.1 Facilities \$602,339 6.8% \$678 \$678 0.0% 7.3 Business Services \$0 0.0% \$0 \$0 0.0% 7.3 Business Operations 0 0.0% \$0 \$0 0.0% 0.0 Leadership \$458,315 5.2% \$516 \$518 -0.5% 5.6 School Management \$458,315 5.2% \$516 \$518 <td>Sabbaticals</td> <td>0</td> <td>0.0%</td> <td>0</td> <td>0</td> <td>0.0%</td> <td>0.0%</td>	Sabbaticals	0	0.0%	0	0	0.0%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers 200,608 2.3% 226 226 0.0% 2.4 Operations \$1,071,928 12.1% \$1,207 \$1,207 0.0% 13.1 Non-Instructional Pupil Services \$469,589 5.3% \$529 \$529 0.0% 5.7 Transportation 244,416 2.8% 275 275 0.0% 3.0 Food Service 219,372 2.5% 247 247 0.0% 2.7 Safety 5,801 0.1% 7 7 0.0% 0.1 Facilities \$602,339 6.8% \$678 \$678 0.0% 7.3 Business Services \$0 0.0% \$0 \$0 0.0% 7.3 Business Operations 0 0.0% \$0 \$0 0.0% 0.0 Data Processing 0 0.0% 0 0 0.0% 0.0 Business Operations 0 0.0% 0 0 0.0% 0.0	Program Support	\$ 249,033	2.8%	\$ 280	\$ 280	0.0%	3.0%
Non-Instructional Pupil Services	Program Management	48,425	0.5%	55	55	0.0%	0.6%
Non-Instructional Pupil Services \$469,589 5.3% \$529 \$529 0.0% 5.7	Therapists,Psych,Eval,Pers Att. & Soc Workers	200,608	2.3%	226	226	0.0%	2.4%
Transportation 244,416 2.8% 275 275 0.0% 3.0 Food Service 219,372 2.5% 247 247 0.0% 2.7 Safety 5,801 0.1% 7 7 0.0% 0.1 Facilities \$602,339 6.8% \$678 \$678 0.0% 7.3 Building Upkeep, Utilities & Maintenance 602,339 6.8% 678 678 0.0% 7.3 Business Services \$0 0.0% \$0 \$0 0.0% 0.0 Data Processing 0 0.0% \$0 0 0.0% 0.0 Business Operations 0 0.0% 0 0 0.0% 0.0 Business Operations 0 0.0% 0 0 0.0% 0.0 Leadership \$458,315 5.2% \$516 \$518 -0.5% 5.6 School Management \$458,315 5.2% \$516 \$518 -0.5% 5.6 Principals & Ass	Operations	\$ 1,071,928	12.1%	\$ 1,207	\$ 1,207	0.0%	13.1%
Food Service 219,372 2.5% 247 247 0.0% 2.7 Safety 5,801 0.1% 7 7 0.0% 0.1 Facilities \$602,339 6.8% \$678 \$678 0.0% 7.3 Building Upkeep, Utilities & Maintenance 602,339 6.8% 678 678 0.0% 7.3 Business Services \$0 0.0% \$0 \$0 0.0% 0.0 Data Processing 0 0.0% 0 \$0 0.0% 0.0 Business Operations 0 0.0% 0 0 0.0% 0.0 Business Operations 0 0.0% 0 0 0.0% 0.0 Leadership \$458,315 5.2% \$516 \$518 -0.5% 5.6 School Management \$458,315 5.2% \$516 \$518 -0.5% 5.6 Principals & Assistant Principals 257,139 2.9% 290 290 20 0.0% 3.1 <td>Non-Instructional Pupil Services</td> <td>\$ 469,589</td> <td>5.3%</td> <td>\$ 529</td> <td>\$ 529</td> <td>0.0%</td> <td>5.7%</td>	Non-Instructional Pupil Services	\$ 469,589	5.3%	\$ 529	\$ 529	0.0%	5.7%
Safety 5,801 0.1% 7 7 0.0% 0.1 Facilities \$602,339 6.8% \$678 \$678 0.0% 7.3 Building Upkeep, Utilities & Maintenance 602,339 6.8% 678 678 0.0% 7.3 Business Services \$0 0.0% \$0 \$0 0.0% 0.0 Data Processing 0 0.0% 0 0 0.0% 0.0 Business Operations 0 0.0% 0 0 0.0% 0.0 Leadership \$458,315 5.2% \$516 \$518 -0.5% 5.6 School Management \$458,315 5.2% \$516 \$518 -0.5% 5.6 Principals & Assistant Principals 257,139 2.9% 290 290 0.0% 3.1 School Office 201,176 2.3% 227 229 -1.0% 2.5 Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0.0	Transportation	244,416	2.8%	275	275	0.0%	3.0%
Facilities \$ 602,339 6.8% \$ 678 \$ 678 0.0% 7.3 Building Upkeep, Utilities & Maintenance 602,339 6.8% 678 678 0.0% 7.3 Business Services \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0 Data Processing 0 0.0% 0 0 0.0% 0.0 Business Operations 0 0.0% 0 0 0.0% 0.0 Leadership \$ 458,315 5.2% \$ 516 \$ 518 -0.5% 5.6 School Management \$ 458,315 5.2% \$ 516 \$ 518 -0.5% 5.6 Principals & Assistant Principals 257,139 2.9% 290 290 0.0% 3.1 School Offfice 201,176 2.3% 227 229 -1.0% 2.5 Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0 District Management \$ 0 0.0% \$ 0 \$ 0 0.0%	Food Service	219,372	2.5%	247	247	0.0%	2.7%
Building Upkeep, Utilities & Maintenance 602,339 6.8% 678 678 0.0% 7.3 Business Services \$0 0.0% \$0 \$0 0.0% 0.0 Data Processing 0 0.0% 0 0 0.0% 0.0 Business Operations 0 0.0% 0 0 0.0% 0.0 Leadership \$458,315 5.2% \$516 \$518 -0.5% 5.6 School Management \$458,315 5.2% \$516 \$518 -0.5% 5.6 Principals & Assistant Principals 257,139 2.9% 290 290 0.0% 3.1 School Office 201,176 2.3% 227 229 -1.0% 2.5 Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0.0 District Management \$0 0.0% \$0 \$0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0	Safety	5,801	0.1%	7	7	0.0%	0.1%
Business Services	Facilities	\$ 602,339	6.8%	\$ 678	\$ 678	0.0%	7.3%
Data Processing Business Operations 0 0.0% 0 0.0% 0.0 Leadership \$458,315 5.2% \$516 \$518 -0.5% 5.6 School Management \$458,315 5.2% \$516 \$518 -0.5% 5.6 Principals & Assistant Principals 257,139 2.9% 290 290 0.0% 3.1 School Office 201,176 2.3% 227 229 -1.0% 2.5 Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0.0 Deputies, Sr Administrators, and Researchers 0 0.0% \$0 \$0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0	Building Upkeep, Utilities & Maintenance	602,339	6.8%	678	678	0.0%	7.3%
Business Operations 0 0.0% 0 0 0.0% 0.0 Leadership \$458,315 5.2% \$516 \$518 -0.5% 5.6 School Management \$458,315 5.2% \$516 \$518 -0.5% 5.6 Principals & Assistant Principals 257,139 2.9% 290 290 0.0% 3.1 School Office 201,176 2.3% 227 229 -1.0% 2.5 Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0.0 Deputies, Sr Administrators, and Researchers 0 0.0% \$0 \$0 0.0% 0.0 District Management \$0 0.0% \$0 \$0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0	Business Services	\$0	0.0%	\$0	\$0	0.0%	0.0%
Leadership \$ 458,315 5.2% \$ 516 \$ 518 -0.5% 5.6 School Management \$ 458,315 5.2% \$ 516 \$ 518 -0.5% 5.6 Principals & Assistant Principals 257,139 2.9% 290 290 0.0% 3.1 School Office 201,176 2.3% 227 229 -1.0% 2.5 Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0 Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0.0 District Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0	Data Processing	0	0.0%	0	0	0.0%	0.0%
School Management \$ 458,315 5.2% \$ 516 \$ 518 -0.5% 5.6 Principals & Assistant Principals 257,139 2.9% 290 290 0.0% 3.1 School Office 201,176 2.3% 227 229 -1.0% 2.5 Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0 Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0.0 District Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0	Business Operations	0	0.0%	0	0	0.0%	0.0%
Principals & Assistant Principals 257,139 2.9% 290 290 0.0% 3.1 School Office 201,176 2.3% 227 229 -1.0% 2.5 Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0.0 Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0.0 District Management \$0 0.0% \$0 \$0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0	Leadership	\$ 458,315	5.2%	\$ 516	\$ 518	-0.5%	5.6%
School Office 201,176 2.3% 227 229 -1.0% 2.5 Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0.0 Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0.0 District Management \$0 0.0% \$0 \$0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0	School Management	\$ 458,315	5.2%	\$ 516	\$ 518	-0.5%	5.6%
Program / Operations Management \$ 0 0.0% \$ 0 0.0% 0.0 Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0.0 District Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0	Principals & Assistant Principals	257,139	2.9%	290	290	0.0%	3.1%
Deputies, Sr Administrators, and Researchers 0 0.0% 0 0.0% 0.0 District Management \$0 0.0% \$0 \$0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0	School Office	201,176	2.3%	227	229	-1.0%	2.5%
District Management \$0 0.0% \$0 \$0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0	Program / Operations Management	\$0	0.0%	\$0	\$0	0.0%	0.0%
Superintendent & School Board 0 0.0% 0 0 0.0% 0.0	Deputies, Sr Administrators, and Researchers	0	0.0%	0	0	0.0%	0.0%
	District Management	\$0	0.0%	\$0	\$0	0.0%	0.0%
	Superintendent & School Board	0	0.0%	0	0	0.0%	0.0%
	Legal	0	0.0%	0	0	0.0%	0.0%

west warwick school department Printed: 5/04/00 by Default-Change ASAP

1998-1999 Actual Summary Generated: 2/15/00